

EFFICIENT GOVERNMENT MONITORING - 2007/08 - SAVINGS

EDUCATION AND SOCIAL SERVICES COMMITTEE – 9 APRIL 2008

NO.	DESCRIPTION	ACTION	RESPONSIBLE OFFICER	TIMESCALE	SAVING TARGET £'000	PERFORMANCE MEASURE	STATUS	ESTIMATED ACTUAL SAVING £'000
1.	Theme: Procurement	Under corporate review	Donald Duncan		201 (Target)	N/A	Ongoing	Unknown
2.	Theme: Job Advertising/Vacancy Management	Rationalise job adverts/review vacancies	Alistair Farquhar		278 (Target)	N/A	Ongoing	326
3.	Activity: Pre-School Theme: Other Best Value Review	BVR	Sheena Duffus	Summer 2007	-	-	Complete	102
4.	Activity: Libraries and Museums Theme: Other Library Service Best Value Review	BVR	Alistair Campbell	Autumn 2007	-	-	Complete	7
5.	Activity: Educational Support Services Theme: Other Out of Area placements – potential savings arising from a revised approach to this service.	Option appraisal to be undertaken	Eric Scarborough	Summer 2007	-	-	Complete	Unknown

6.	Activity: Admin and Management Theme: Other Review of Administrative Procedures and Protocols	Efficient Government Review (Pilot)	Scott Brown/ Lesley Manson	Autumn 2007	-	-	Ongoing	Unknown
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Note 1. Saving target is nil until proposed action is investigated and potential level of saving assessed. These are included to assist in the monitoring of the development of the programme of efficiency savings.